

**THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH
MOUNT FOREST AQUATICS AD-HOC ADVISORY COMMITTEE
AGENDA
TUESDAY, JULY 25, 2023 @ 7:00 P.M.
MEETING ROOM, MOUNT FOREST & DISTRICT SPORTS COMPLEX**

SUBJECT	PAGE	LEAD	ACTION
Calling to Order		Chair	
Adoption of Agenda			
Recommendation: THAT the agenda for the July 25, 2023, Township of Wellington North Mount Forest Aquatics Ad-Hoc Advisory Committee meeting be accepted and passed.		Chair	Resolution
Disclosure of Pecuniary Interest		Chair	
Minutes of Previous Meeting			
Recommendation: THAT the Mount Forest Aquatics Ad Hoc Advisory Committee receive for information the Minutes from the June 13, 2023, committee meeting.	001	Chair	Resolution
Business Arising from the Minutes			
Farmers Market Schedule		Chair	
Update on Pool Design and Cost		CRC	
Fundraising Strategy Proposal	005	Manager Community & Economic Development	
FAQs & Website Page	012	CRC	
Items for Consideration			
Financial Update Donations Account Information Recommendation: THAT the Mount Forest Aquatics Ad Hoc Advisory Committee receive for information the verbal financial update.	016	Chair	Resolution
Other Business/Roundtable			

Next Meeting			
September 12, 2023		Chair	
Adjournment			
Recommendation: THAT the Township of Wellington North Mount Forest Aquatics Ad-Hoc Advisory Committee meeting of July 25, 2023, be adjourned at p.m.		Chair	Resolution

001

THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
MOUNT FOREST AQUATICS AD-HOC ADVISORY COMMITTEE MINUTES
June 13, 2023 @ 7:00 P.M.
MEETING ROOM, MOUNT FOREST & DISTRICT SPORTS COMPLEX.

Committee Members Present:

Sherry Burke, Councillor, Chairperson
Penny Renken, Councillor
Shelley Weber, Public Member
Jessica McFarlane, Public Member
Vern Job, Lions Member
Al Leach, Lions Member

Guests: Steve McCabe, Councillor (arrived at 7:04)

Regrets: Ray Tout, Lions Member
Laurie Doney, Public Member
Brooke Lambert, Chief Administrative Officer
Andy Lennox, Mayor

Staff Present: Dale Small, Manager, Community & Economic Development
Tasha Grafos, Community Recreation Coordinator
Jessica Turnbull, Administrative Assistant

CALLING THE MEETING TO ORDER

Chair Burke called the meeting to order at 7:02 p.m.

ADOPTION OF THE AGENDA

RESOLUTION: MFA 2023-014

Moved: Member Leach

Seconded: Member Job

THAT the agenda for the June 13, 2023, Township of Wellington North Mount Forest Aquatics Ad-Hoc Advisory Committee meeting be accepted and passed.

CARRIED

DISLCOSURE OF PECUNIARY INTEREST

No pecuniary interest declared.

Minutes of Previous Meeting

Approved at the May 8, 2023, Meeting of Council

RESOLUTION: MFA 2023-015

Moved: Member McFarlane

Seconded: Member Weber

THAT the Mount Forest Aquatics Ad Hoc Advisory Committee receive for information the Minutes from the April 25, 2023, committee meeting.

CARRIED

THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
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002

BUSINESS ARISING FROM THE MINUTES

Future Home of Mount Forest Pool signage

Chair Burke told the committee that the sign was complete and ready for installation. She asked if the committee would like to align the installation with an unveiling event or install the sign as soon as possible as it would be nice to have it up this Saturday, June 17th, for the Hospital Gala.

Member Leach mentioned that committee can have the official unveiling anytime and agreed it should be installed as soon as possible. The committee directed staff to contact a contractor to install the sign. Member McFarlane added to let her know when the sign is installed so that she can make a post on social media before any community members post it.

Committee Champions

Chair Burke discussed who is going to be on the corporate fundraising team as there are public members that worked on the splash pad interested in joining. There are roles that will need to be filled such as fundraisers, community engagement, volunteer engagement, social media and event coordinator, and an information coordinator that would compile lists and help rally volunteers as well as help with social media.

Member McFarlane likes the idea of each person having a role and it would be nice to break it down and volunteered to be apart of the corporate donation team.

Member Weber suggested a calendar of coming events just for committee to keep track.

Member McFarlane started a calendar and is happy to update. She agreed to work as the social media and information coordinator.

Fundraising Campaign Strategy: Update on Fundraising Strategy, including professional services vs internal, grant research and donor naming/recognition suggestions.

The Manager of Community & Economic Development is to prepare a full fundraising strategy that will need to be endorsed by this committee and approved by council.

Currently Tammy Stevenson, Senior Project Manager is taking on the conceptual design of the pool working towards the detailed design to take back to council. The MCED discussed two key items for fundraising, doing it internally or externally by contacting a professional firm. It is good to have defined roles and responsibilities for members and if doing the fundraising internally the township would still most likely be looking at the recruitment of a development officer for supporting the committee.

The MCED has reached out to five professional firms and has received one proposal back thus far. Based on the sample it would be \$325,000 to hire the firm which excludes travel and project related costs, to be implemented over 18 months in 4 different phases. The company has experience with recreational type facilities and municipalities.

The MCED explained that another key area to focus on is grant applications. There are professional companies that will undertake grant application – they require no fees up front and if they have success, they take 10%.

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003

Member Renken asked if hiring the fundraising firm would mean there is a guaranteed amount of return. The MCED explained that there is no guarantee on reaching the goal amount but there is a proven success level for process and leadership.

Chair Burke asked if this company would do workshops to assist with corporate donations. The MCED stated the first 10 weeks would be undertaking this type of work with the group.

Member Leach mentioned he is interested in seeing more quotes and questioned whether the choice of firm is at the decision of this committee or council. The MCED explained that Council would look for committees' suggestion and that they are going to look through the staff report and recommendations on the best approach.

The MCED presented the committee with a donor scale document and welcomes feedback.

Member McFarlane suggested lowering some donor items so that it opens donations to more community members.

Member Job echoed member McFarlane in suggesting lowering the donor scale for some items.

Member McFarlane suggested keeping it as a range and not fixed numbers for items.

Member Leach added that donors should be permitted to give over a timeframe such as three – five years. He then asked if hiring a consultant, would they be looking to fundraise for the full pool expense and not just this committee's responsibility.

The MCED thought this was a great question and suggested that if moving forward with a consultant the full price of the pool be the target.

The CRC interjected that the Architects expect to have an up-to-date dollar figure within 6 weeks.

Member Renken questioned if committee or the consultants did manage to surpass the goal could there be an option to increase the lanes to five for swim meets.

The Chair explained that any money surpassed the goal would likely go to adding or upgrading amenities.

Member Renken asked is an amenity could be a cover on the pool to extend the usage of the facility.

The CRC explained that in the Recreation Master Plan it discusses this topic and it not a recommended or has it been a successful venture with any municipality.

Member Weber highlighted that the township could still have a swim team but would not be able to host meets.

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004

FAQs & Website Page

The CRC detailed the future page for the pool on the township website. It will most likely be a subpage of the capital projects. Member McFarlane suggested to share when the page is finalized with the social media coordinator.

ITEMS FOR CONSIDERATION

Financial Update

Currently \$12,856.01 in the account with a cheque made out to Marc apparel for \$994.40 that will be reimbursed by the municipality.

RESOLUTION: MFA 2023-016

Moved: Member Leach

Seconded: Member Weber

THAT the Mount Forest Aquatics Ad Hoc Advisory Committee receive for information the verbal financial update.

CARRIED

OTHER BUSINESS/ROUNDTABLE

Member Job suggested next meeting members should bring ideas of what they want to be involved in.

Chair Burke suggested members buy swag as it is important to sport the apparel for awareness. Chair Burke will be at the Farmers Market this Saturday with a booth.

NEXT MEETING

Tuesday July 25, 2023 at 7:00PM

ADJOURNMENT

RESOLUTION: MFA 2023-017

Moved: Member McFarlane

Seconded: Member Renken

THAT the Township of Wellington North Mount Forest Aquatics Ad-Hoc Advisory Committee meeting of June 13, 2023, be adjourned at 8:29 p.m.

CARRIED



Staff Report

To: Mount Forest Aquatics Ad Hoc Advisory Committee
From: Dale Small Manager Community and Economic Development
Subject: Report EDO 2023-015 Aquatics Centre Fundraising Strategy

RECOMMENDATION

THAT the Ad Hoc Advisory Committee receive Report EDO 2023-015 being a report on the proposed timeline and fundraising strategy for the Mount Forest Aquatics Centre.

AND FURTHER THAT the committee provide their support to this strategy or provide alternate recommendations to go to Wellington North council for final approval.

PREVIOUS PERTINENT REPORTS TO COUNCIL / BY-LAWS / RESOLUTIONS

Report RPL 2021-012 being a report on the Mount Forest Outdoor Pool
 Report OPS 2021-030 being a report on the award of the design of a pool and aquatics facility.
 Report RPL 2021-022 being a report on the public consultation for the concept design.
 Report RPL 2022-006 being a report on Mount Forest pool and aquatics centre open house.
 Report RPL 2022-007 being a report on the Mount Forest outdoor pool community survey.
 Report OPS 2022-021 being a report on the conceptual design for the Pool & Aquatics Centre
 Report OPS 2023-001 being a report on the proposed workplan for the Pool & Aquatics Centre

BACKGROUND

In 2018, Wellington North completed a Recreation Master Plan that addressed the current status of recreation services in the community as well as looked ahead at how they might change in the future as the community grows and evolves.

Aquatics, specifically the provision of outdoor swimming services, has long been a tradition in both Arthur and Mount Forest. The Township offers swimming lessons, certification programs and recreational activities to young and “not so young”.

With the 2022 decision to close the Roy Grant pool, due to rising maintenance and operational costs, Township initiated a broader community conversation around the potential of a new Mount Forest outdoor pool. Based on these conversations a conceptual design and associated costing, was completed. During the 2023 budget process, council then established the goals for community fundraising, (\$2.5 million) as well as for taxpayer funded contributions. (\$2.8 million).

Township staff are currently working with the Engineers on the final design and costing for the new Aquatics Centre. Upon completion, and along with the completion of a fundraising strategy, staff reports will go back to council in August/September for final approval.

The following details the steps to date, as well as the next steps planned to work through this project and towards tender and construction.

DATE	ACTION ITEM
Winter 2021	Council approved \$576,000 as part of the 2022 capital budget for pool design work
Spring 2022	Architects Tillman Ruth Robinson brought forward three conceptual design for a new Mount Forest Outdoor Pool and Aquatics Centre.
March 2022	Township hosted public open house to present and discuss conceptual designs with the community and issue public survey.
May 2022	Township staff brought results of public survey for discussion to Recreation, Parks, and Leisure Committee
August 2022	Wellington North Council approve conceptual design #4 and direct staff to proceed to detailed design
November 2022	Architect completed schematic design and provided probable cost estimate to plus or minus twenty percent.
March 2023	Wellington North Council approves funding, including fundraising requirements, and includes in capital budget.
August 2023	Architect completes detailed design and provides updated drawings and probable cost estimate
Aug – Sept 2023	Updated cost estimates. Along with the Fundraising Strategy, presented to Aquatics Committee & approved by Wellington North Council
July 2023 – Dec 2024	Projected Fundraising Campaign Timeline
Jan/Feb 2025	Tender
Summer 2025	Construction

Professional Fundraising:

PROJECTED TIMELINE: 18 MONTHS

At a past Ad Hoc Advisory Committee meeting township staff were asked to investigate the use of **Professional Fundraisers** to assist with achieving the fundraising goal. Staff reached out to the LMH Hospital Foundation and learned that they have not used this approach recently however did suggest that if we were to consider it that BNP Goldie had a pretty good name within the hospital network.

At our last meeting Township staff asked the Ad Hoc Advisory Committee for any specific agencies you would like us to reach-out to. Based on that discussion the following fundraising agencies were contacted:

- BNP Goldie Canada
- Global Philanthropic
- Prospect Research Events
- Harvey McKinnon
- CCS Fundraising

After much follow-up only two of the agencies provided estimates:

- Global Philanthropic Canada
- BNP Goldie Canada

Workplan and timelines are basically similar with both organizations. They rely on a combination of agency resources but still lean heavily on internal and committee resources. Professional fees for these companies vary and include both a Fee for Service as well as “cost per dollar raised” option. Due to confidentiality reasons copies of the proposals cannot be shared however they will be discussed at the committee meeting.

Based on our analysis the staff recommendation is to not engage a professional fundraiser. While there is some benefit to this approach our view is the cost is too high and still requires significant investment of internal resources.

Internal Fundraising Approach

PROJECTED TIMELINE: 18 MONTHS

(JULY 2023 – DECEMBER 2024)

The recommended fundraising approach is fairly consistent with the approach outlined by the fundraising professionals, however will be tailored to an internal led program. High level overview follows:

Pre campaign planning

3 MONTHS (JULY - SEPT 2023)

- Research external/professional fundraising approaches
- Investigate grant opportunities.
- Draft donor recognition scales (draft copy attached as Schedule A)
- Study preparations, finalize detailed design and updated costs.
- Confidential list of persons interested in giving their time to the Committee.
 - Complete interview questionnaire, book interviews
 - Discuss option for focused approach utilizing online survey.
- Commence recruitment/assignment/approval of key positions for Campaign Committee
 - Fundraising Director
 - Fundraising Officer – Corporate Donor Relations
 - Fundraising Officer – Community Donor Relations
 - Fundraising Team Leader
 - Social Media Coordinator
- Aquatics Committee and council approval of plan and next steps

Preparation Phase

3 MONTHS (OCT- DEC 2023)

- Complete recruitment and training of Campaign Steering Committee.
- Finalize job descriptions, roles and responsibilities.
- Develop:
 - case of support,
 - budget,
 - campaign plan,
 - list of donors to be approached,

- finalize donor recognition program.
- Develop a canvassing guide and handbook.

Campaign Implementation

12 MONTHS (JAN – DEC 2024)

Canvassing Phase

Silent Phase

9 MONTHS (JAN – SEPT 2024)

- Targeted approach with Community Organizations & Corporate Citizens
- Soliciting Bronze, Silver, Gold, and Platinum level donations

6 MONTHS (JULY – DEC 2024)

Public Phase

- Soliciting Supporter and Friend level donations
- Host fundraising events

CAMPAIGN STEERING COMMITTEE:

Campaign steering committee. Knowledgeable members of the community. Directors of the organization and influential members of the business community, who will sit on a campaign preparation committee and execute the following:

1. **Fundraising Director (Councillor Burke)** – Helps to provide insight, information, and assistance. Manages campaign and liaison with WN council, maintains ongoing donor relations,
2. **Fundraising Officer Corporate Donations (TBD/Leach/Job/Tout/McFarlane/Weber/Doney)** Leads Corporate Donor relations, Seeks volunteers to solicit corporate donors, prepares budget reports, writes, and submits funding proposals to potential donors,
3. **Fundraising Officer Community Donations (TBD/Leach/Job/Tout/McFarlane/Weber/Doney)** Leads Community Donor relations, Seeks volunteers to solicit community donors, prepares budget reports, writes, and submits funding proposals to potential donors,
4. **Fundraising Coordinator (To be hired by Township)** – Ensures fundraising workplan, events, communication and programs are running smoothly, Plans and hosts fundraising events, coach, manage and motivate team members. Provides support to Fundraising Director and Officers.
5. **Social Media Coordinator (TBD/Leach/Job/Tout/McFarlane/Weber/Doney)** – Writing, submitting, and uploading all news announcements/press releases related to fundraising.

Moving forward we may wish to consider that the Ad Hoc Advisory Committee be replaced by the Campaign Steering Committee.

NEXT STEPS

July 25th Aquatics committee concurrence/alternate recommendations to:

- Internal fundraising approach
- Campaign program timeline
- Campaign Committee structure & key positions
- Donor Brochure and Recognition scales

Aug 14th/28th Council presentation and approval to approach, workplan, Campaign Committee Structure & Donor Brochure

FINANCIAL CONSIDERATIONS

The probable cost estimate used during the 2023 budget process for the proposed Mount Forest Outdoor Pool and Aquatics Centre (Schematic Design) is \$5.3 million. Of this amount \$2.5 million has been established as the fundraising objective.

This cost is subject to change based on the review currently underway. It should be noted that significant risk remains related to the cost of this project. For example, in 2022, the Township saw very high increases for other capital projects due to inflation, supply chain and labor challenges.

ATTACHMENTS

Schedule A –

- Draft Donor brochure and recognition scales

STRATEGIC PLAN 2019 – 2022

Do the report's recommendations align with our Strategic Areas of Focus?

Yes No N/A

Which priority does this report support?

Modernization and Efficiency Partnerships
 Municipal Infrastructure Alignment and Integration

Prepared By:	Dale Small Manager Community & Economic Development	<i>Dale Small</i>
Recommended By:	Brooke Lambert, CAO	<i>Brooke Lambert</i>

Issuing Receipts

Please Ensure Cheques are Made
Payable to:

The Township of Wellington North

Donations can be Mailed to:

7490 Sideroad 7 W, PO Box 125
Kenilworth, ON NOG 2E0

A tax receipt will be issued to the
name and address shown below

If a tax receipt is not required
please check the following box

NAME: _____

AMOUNT: \$ _____

EMAIL: _____

PHONE: _____

ADDRESS: _____

TOWN/CITY: _____

POSTAL CODE: _____



Mount Forest Aquatics Centre

*For more Information
please visit:
Wellington-north.com*

Contact Information

Sherry Burke

.....
Fundraising Director

(519) 321- 1533

Sburke@wellington-north.ca

TBD

.....
Fundraising Officer

Corporate Donations

(519) 848 - 3620

TBD@wellington-north.com

Donation Program



The Township of Wellington North



Pool History

The development and redevelopment of the Mount Forest pool has been an ongoing project since 2016, when an Ad Hoc Advisory Committee was formed. During this time, the Township participated in several discussions with surrounding towns and cities about their own pool development processes. Staff have explored various supplementary options: location; repairing versus building a new pool and building; and an indoor versus an outdoor pool.

After careful consideration, Council by resolution decided that the new Mount Forest Pool is to be located east of the Mount Forest and District Sports Complex on Princess Street, subsequently replacing the existing aging pool



Donor Recognition

All donations received will be awarded a tax receipt alongside a thank you card. Donations greater than \$1000 are eligible to receive additional recognition as follows:

Value	Scale	Recognition
\$1,000 – \$24,999	Friends	Friend of Aquatics Centre Name Plaque
\$25,000 – \$74,999	Bronze	Choice of Item from Bronze Level Scale
\$75,000 – \$124,999	Silver	Choice of Item from Silver Level Scale
\$125,000 – \$499,999	Gold	Choice of Item from Gold Level Scale
\$500,000 +	Platinum	Name on Aquatics Centre*

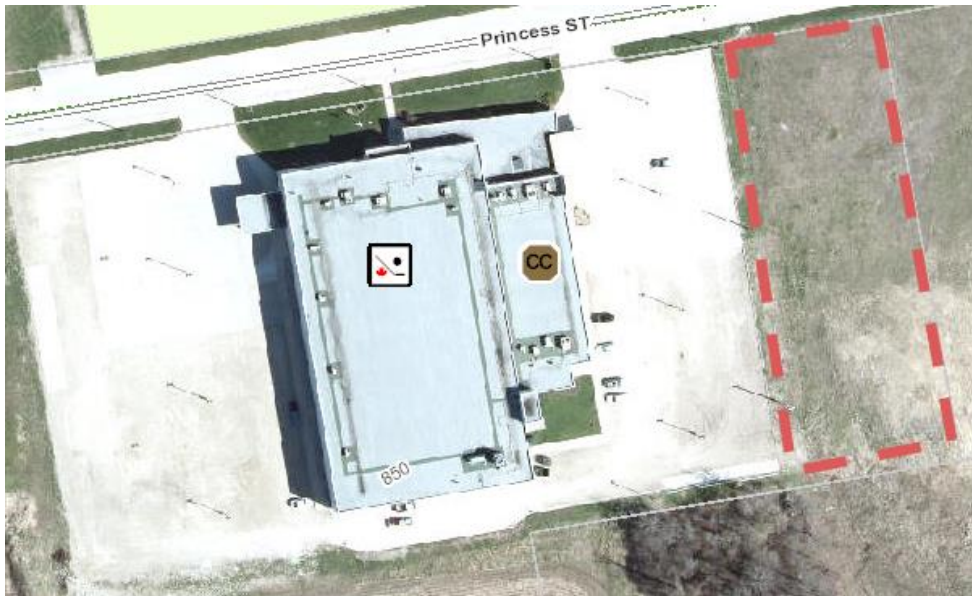
..... Level Scales

Bronze Level	\$25,000 - \$74,999
Service Lane	Trellis
Bathhouse	Planting Bed
Sunshades (5)	Perimeter Tree Plant
Silver Level	\$75,000 - \$124,999
Beach Entry	Pathway to Bleachers
Shower Deck	Pathway to Complex
Pool Stairs	Parking lot
Gold Level	\$125,000 - \$499,999
Bleachers	Swim Lane 1
Changerooms (2)	Swim Lane 2
Guard Chairs (2)	Swim Lane 3
Diving Board	



1. Where is the location of the new pool?

The future home of the Mount Forest outdoor pool will be located on the east side of the Mount Forest & District Sports Complex, 850 Princess Street.



2. Why is the price tag so big?

Pool construction is a special trade with a limited number of contractors to bid and complete the work. Construction costs, including materials, has inflated substantially over the last number of years.

For comparison's sake, the City of Burlington just rebuilt their outdoor pool, at the price of nearly \$7 Million. This pool is bigger than the outdoor pool proposed in Mount Forest but did not include any buildings. The \$7 Million is for the pool and pool deck only.

Similarly, the City of Welland, is reconstructing their outdoor pool at a cost of \$6.57 Million, for the pool and deck only.

3. Why is it an outdoor vs an indoor pool?

From Wellington North's 2018 Recreation Master Plan:

In terms of indoor pools, the closest public facilities are located in Fergus and Hanover, generally a 20 to 30-minute drive for most residents. Despite some interest expressed by residents through the online survey, indoor pools are seldom provided by small to mid-sized communities. Municipal indoor pools require annual

subsidies typically ranging from \$250,000 to \$500,000* depending on the type of pool and the market it serves. Furthermore, depending on site and pool design, construction costs could exceed \$10 million*.

One alternative that has been raised by the public is the potential long-term enclosure of an outdoor pool; this option has been studied by many municipalities, and very few projects have been found to be financially or operationally feasible.

In either case, the development of an indoor swimming pool would require substantial fundraising and would result in a sizable tax increase for residents. From our experience, the Township lacks the population and tax-base to offset these substantial costs, thus an indoor pool is not recommended. This recommendation is offset by the recent and proposed investment in the Township's outdoor pools, which provide seasonal opportunities for swimming lessons and recreational use.

*Based on data from 2018.

4. Why can't the old pool be fixed?

The original pool was built in the late 1950's. There was an addition to the pool and upgrades made in 1967 with the assistance of funding provided by the Mount Forest Lions Club.

The pool and bathhouse have surpassed their functional lifespan.

In January of 2016, concerns about the Mount Forest Lion Roy Grant Pool were reported on, primarily the condition, engineering concerns, and repairs that were required. Discussions began in April of 2016 about rebuilding the pool in an alternate location.

As part of the 2018 Recreation Master Plan, recommendation 36 provides the following: Replace the Lion Roy Grant Pool with a new outdoor pool in Mount Forest, potentially at the Campbell deVore Park / Mount Forest & District Sports Complex, with the assistance of community fundraising.

Further to the Recreation Master Plan recommendation, at the March 11, 2019 meeting of Council, the following resolution was carried: THAT the Council of the Corporation of the Township of Wellington North approve the location for the new Mount Forest Pool as east of the Mount Forest and District Sports Complex, off Princess Street, as outlined on the attached aerial image. CARRIED

In 2021, at the March 8, 2021, meeting of Council, Council received the minutes of the March 2nd, 2021 of the Recreation, Parks, and Leisure Committee which included; THAT Council of the Corporation of the Township of Wellington North direct staff to proceed with a request for proposal for the design of the Mount Forest Outdoor Pool as recommended by the Recreation, Parks and Leisure Committee.

The existing pool cannot pass a public health inspection, it would require a rebuild and update to the machinery. On June 7, 2022, Wellington-Dufferin Guelph Public Health conducted an inspection of the Mount Forest outdoor pool. During this inspection 3 major violations were reported, resulting in a high risk rating. These infractions were:

1. General Area - Deck and walls maintained in a sanitary condition and free from potential hazards [Sec. 6(6)]
 - a. Public Health advises pool not to open until a structural assess of the integrity of pool under and behind liner to assess safety concerns of pool structure.
 - b. Maintain wall surfaces free from potential hazards
 - c. Remove hazards immediately
2. General Area - Pool deck, sanitary facilities, dressing and locker rooms, water closets, showers and adjoining areas kept in a safe and sanitary condition [Sec. 11(1)]
 - a. Maintain pool and deck free from hazardous obstructions
3. Operation / Circulation - All components of the pool are maintained in proper working order [Sec. 6(3) and Sec. 6(6)]*
 - a. PHI noted past problems with return skimmers in shallow end which adversely affects the turnover rate and filtration of the shallow area of the pool.
 - b. Confirmation must be provided to indicate that water volume of pool is turned over 4 x every 24 hrs. in all parts of the pool.
 - c. Ensure the recirculation system is maintained in good working order

- d. Ensure the pool is treated with chlorine, a chlorine compound or a bromine compound by means of a chemical feeder, and is maintained so that the minimum water chemistry requirements are met in every part of the pool at all times during the daily use period [Sec. 7(8)]

*- Item 3 cannot be tested until the pool liner is repaired.

Requirements for municipal buildings to adhere to accessibility standards would have made the building at the old pool unusable by 2024. The building would have had to be torn down and rebuilt.

There is no parking available at the old site. It is also located between two busy highways, Highway 6 and Highway 89, which could pose a safety risk for young patrons.

Due to the extent of the repairs required to the pool itself, the complete rebuild required for the building, the lack of a parking lot and parking space, and the previous decisions and opinions from the public, council and staff members, the decision was made to rebuild the pool in a more suitable location that could adhere to all safety and accessibility standards.

5. How much of the property tax increase is for the pool? (the committee would like this answered in terms of dollars per average tax bill not a percentage)

Based on a \$300,000 home, which is the average MPAC assessment of Wellington North residential dwelling, the tax increase that is specific to the pool is \$60 per year.

The tax increase that relates to the pool will vary with MPAC assessments. If the property is assessed lower than \$300,000, the levy dedicated to the pool will be lower than \$60 per year and vice versa, if higher than \$300,000 the increase will be higher than \$60 per year.



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBDDA30000_5454606 E D 00202 00981

May 31, 2023 to June 30, 2023

THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH
MOUNT FOREST AQUATICS AD HOC ADVISORY COMMITTEE
7490 SIDEROAD 7 W
PO BOX 125
KENILWORTH ON N0G 2E0

Account number: [REDACTED] [REDACTED]

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal[®]2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada

199 GEORGE ST-PO BOX 190, ARTHUR, ON N0G 1A0

Opening balance on May 31, 2023	\$12,856.01
Total deposits & credits (1)	+ 56.00
Total cheques & debits (0)	- 0.00
Closing balance on June 30, 2023	= \$12,912.01

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			12,856.01
01 Jun	Deposit interest		56.00	12,912.01
	Closing balance			12,912.01

Deposit Interest Earned: \$56.00